

FYTD Percent of Revenue and Expenditures by Fund as of September 30						
Fund	YTD Revenue	Percent of Budget	YTD Expenditure	Percent of Budget		
10	\$9,516,152.69	47.17%	\$3,535,145.53	17.10%		
20	\$1,934,240.30	82.20%	\$718,529.82	28.63%		
30	\$2,357,993.62	94.80%	\$502,247.02	11.52%		
40	\$754,580.01	54.15%	\$234,165.15	15.47%		
50	\$597,451.35	89.68%	\$109,117.30	17.05%		
60	\$914,411.86	31.92%	\$977,632.83	37.60%		
70	\$96,258.69	87.91%	\$0.00	0%		
90	\$0.00	0.00%	\$0.00	0%		